

TRIBUNAL SUPERIOR DE CUENTAS
EJECUCION PRESUPUESTARIA
DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2009
(VALORES EN LEMPIRAS)

RENGLON	OBJETO DEL GASTO	PRESUPUESTO	MODIFICACION	MODIFICACION	MODIFICACION	PRESUPUESTO	EJECUTADO	EJECUTADO	EJECUTADO	EJECUTADO	EJECUTADO	EJECUTADO	EJECUTADO	EJECUTADO	EJECUTADO	EJECUTADO	EJECUTADO	EJECUTADO	EJECUTADO	TOTAL	SALDO		
		APROBADO	ACUERDOS	ACUERDOS	ACUERDO No	MODIFICADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJECUTADO	PRESUP.			
1	0	0	SERVICIOS PERSONALES	138,765,600.00	12,695,889.00	0	0	151,405,447.00	10,750,066.48	10,503,226.12	10,110,646.30	10,789,472.49	10,497,515.11	16,424,504.81	10,039,012.85	10,676,813.01	9,757,941.28	13,975,877.35	15,340,975.97	22,539,380.16	151,405,431.93	15.07	
1	1	0	Personal Permanente	135,182,900.00	9,467,180.47	0	0	144,650,080.47	10,665,917.94	10,391,052.68	9,971,975.93	10,692,353.77	9,972,256.38	16,123,143.10	9,937,982.71	10,051,607.04	9,667,456.08	13,775,557.76	15,297,473.18	18,103,290.24	144,650,066.81	13.66	
1	1	1	0	Sueldos Básicos	98,269,937.00	6,558,778.47		104,828,715.47	7,936,111.00	7,944,252.33	7,961,892.47	8,004,174.00	8,049,297.33	7,885,144.00	7,913,251.20	7,950,044.00	7,944,647.83	11,036,111.95	12,693,833.94	9,509,952.60	104,828,712.65	2.82	
1	1	4	0	Adicionales	60,000.00			60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00	0	
1	1	5	0	Decimotercer Mes	8,147,434.00	931,644.30		9,079,078.30		35,770.00			98,880.00	21,222.88	732,175.33	348,795.00	205,762.00	351,632.00	436,925.58	173,844.05	6,674,069.77	9,079,076.61	1.69
1	1	5	#	Decimocuarto Mes	8,138,434.00	117,184.00		8,255,618.00	546,590.00	542,494.00	380,617.00	631,119.67	152,883.00	5,688,580.74	14,528.00		6,336.00		1,337.67	335,535.00	8,255,617.74	0.26	
1	1	6	0	Complementos	8,122,432.00	1,618,610.90		9,741,042.90	1,236,607.06	879,356.19	651,426.89	1,010,746.37	699,251.12	824,133.80	792,882.04	878,565.61	1,001,464.08	969,997.60	381,707.29	9,741,042.45		0.45	
1	1	7	#	Contribuciones al INJUPEMP.	10,754,763.00	207,167.80		10,961,930.80	823,721.36	824,616.91	826,511.57	826,555.73	825,625.10	829,069.23	821,161.02	825,208.23	827,364.65	1,151,576.15	1,311,509.42	1,069,009.58	10,961,929.95	0.85	
1	1	7	#	Contribuciones para Seguro Social	1,689,900.00	33,795.00		1,723,695.00	117,888.52	159,563.25	146,528.00	115,878.00	218,975.95	159,040.00	71,421.45	187,027.20	130,243.20	144,480.00	144,825.84	128,016.00	1,723,687.41	7.59	
1	2	0	0	Personal No Permanente	385,000.00	1,018,382.53	0	0	1,403,382.53	0	0	35,127.19	0	406,818.87	241,516.67	23,000.00	524,472.80	0	0	172,446.85	1,403,382.38	0.15	
1	2	1	0	Sueldos Básicos	250,000.00	250,000.00		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	2	2	0	Jornales	80,000.00	80,000.00		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	2	4	#	Decimotercer Mes	27,500.00	144,947.00		172,447.00	0	0	0	0	0	0	0	0	0	0	0	172,446.85	172,446.85	0.15	
1	2	4	#	Decimocuarto Mes	27,500.00	27,500.00		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1	2	9	#	Contratos Especiales		1,230,935.53		1,230,935.53			35,127.19		406,818.87	241,516.67	23,000.00	524,472.80	0	0	108,557.15	0	1,230,935.53	0	
1	3	0	0	Asignaciones Familiares	64,600.00	43,958.00	0	0	108,558.00	0	0	0	0	0	0	0	0	0	108,557.15	0	108,557.15	0.85	
1	3	0	0	Asignaciones Familiares	64,600.00	43,958.00		108,558.00											108,557.15		108,557.15	0.85	
1	4	0	0	Retribuciones Extraordinarias	200,000.00	131,960.00	0	0	68,040.00	3,148.54	6,173.44	12,543.18	9,118.72	10,939.86	5,345.04	7,969.86	4,733.17	4,485.20	5,762.44	5,502.79	8,257.08	68,039.60	0.4
1	4	1	0	Horas Extraordinarias	200,000.00	131,960.00		68,040.00	3,148.54	6,173.44	12,543.18	9,118.72	10,939.86	5,345.04	7,969.86	4,733.17	4,485.20	5,762.44	5,502.79	8,257.08	68,039.60	0.4	
1	5	0	0	Asistencia Social al Personal	2,125,600.00	1,195,700.00	0	0	929,900.00	81,000.00	106,000.00	91,000.00	88,000.00	107,500.00	54,500.00	86,000.00	96,000.00	86,000.00	86,000.00	38,000.00	9,899.99	929,899.99	0.01
1	5	9	0	Otra Asistencia Social al Personal	2,125,600.00	1,195,700.00		929,900.00	81,000.00	106,000.00	91,000.00	88,000.00	107,500.00	54,500.00	86,000.00	96,000.00	86,000.00	86,000.00	38,000.00	9,899.99	929,899.99	0.01	
1	6	0	0	Beneficios y Compensaciones	807,500.00	3,437,986.00	0	0	4,245,486.00	0	0	0	0	0	0	0	0	0	0	0	4,245,486.00	4,245,486.00	0
1	6	0	0	Beneficios y Compensaciones	807,500.00	3,437,986.00		4,245,486.00													4,245,486.00	4,245,486.00	0
2	0	0	0	SERVICIOS NO PERSONALES	11,980,600.00	2,581,165.12	0	0	9,399,434.88	810,640.21	748,050.20	865,580.65	520,710.77	626,324.26	641,984.86	768,298.58	1,575,328.32	583,054.75	437,833.53	244,283.00	1,577,217.10	9,399,306.23	128.65
2	1	0	0	Servicios Básicos	3,218,000.00	20,697.00	0	0	3,197,303.00	178,551.55	218,443.35	167,211.91	250,464.71	88,763.18	274,530.78	287,459.37	549,537.45	15,768.59	133,500.70	93,966.36	939,102.81	3,197,300.76	2.24
2	1	1	0	Energía Eléctrica	2,000,000.00	167,052.00		2,167,052.00	128,931.46	121,924.54	126,475.15	150,429.21	11,775.74	180,864.88	176,695.52	470,859.47	1,647.66	1,555.60		796,092.03	2,167,051.26	0.74	
2	1	2	0	Agua	250,000.00	55,382.00		194,618.00	16,151.50	16,151.50	16,151.50	16,151.50	16,151.50	32,303.00		16,151.50	16,151.50	48,454.50	800	194,618.00		0	
2	1	4	#	Correo Postal	40,000.00	1,983.00		41,983.00	1,040.00	3,845.98	6,113.86	4,291.75	3,095.28	2,816.00	3,223.00	3,643.86	2,969.43	3,451.98	2,515.00	4,975.94	41,982.08		0.92
2	1	4	#	Telefonía Fija	900,000.00	111,670.00		788,330.00	48,580.09	76,521.33	13,151.40	79,592.25	57,740.66	74,698.40	75,237.65	75,234.12	5,000.00	112,341.62	42,996.86	137,234.84	788,329.42		0.58
2	1	4	#	Telefonía Celular	20,000.00	20,000.00		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	1	4	#	Otros Servicios Básicos	8,000.00	2,680.00		5,320.00	0	0	5,320.00	0	0	0	0	0	0	0	0	0	5,320.00	0	
2	2	0	0	Alquileres y Derechos sobre Bienes Intangibles	285,000.00	29,506.00	0	0	314,506.00	0	26,713.00	26,383.60	37,406.60	24,632.04	34,890.08	41,189.52	10,206.56	21,192.52	10,585.00	44,195.16	37,111.04	314,505.12	0.88
2	2	1	0	Alquiler de Edificios, Viviendas y Locales	175,000.00	7,435.00		182,435.00	0	10,585.00	16,585.00	25,585.00	10,585.00	19,585.00	31,170.00	10,585.00	10,585.00	20,585.00	26,585.00	182,435.00		0	
2	2	9	0	Otros Alquileres	110,000.00	22,071.00		132,071.00	16,128.00	9,798.60	11,821.60	14,047.04	15,305.08	10,019.52	10,206.56	10,607.52		23,610.16	10,526.04	132,070.12		0.88	
2	3	0	0	Mantenimiento, Reparaciones y Limpieza	541,000.00	37,423.00	0	0	578,423.00	23,459.32	81,175.48	113,878.84	33,210.67	67,748.98	16,478.57	71,275.57	27,400.00	9,778.40	32,303.58	63,993.50	37,698.61	578,401.52	21.48
2	3	1	0	Mantenimiento y Reparación de Edificios y Locales	26,000.00	7,790.00		18,210.00	2,800.00	15,408.16											18,208.16		1.84
2	3	3	#	Mant. y Rep.de Equipos Transporte, Trac. y Elevación	300,000.00	99,293.00		399,293.00	20,457.37	76,303.48	52,805.61	29,410.67	52,593.57	8,923.72	23,615.78	15,834.62	8,028.40	22,113.71	51,506.62	37,698.61	399,292.16		0.84
2	3	3	#	Mantenimiento y Reparación Equipo para Computación	10,000.00	10,000.00		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	3	3	#	Mantenimiento y Reparación Equipo Oficina y Muebles	100,000.00	38,340.00		138,340.00	3,001.95	2,072.00	45,665.07	3,800.00	13,518.37	7,330.85	27,544.59	11,565.38	1,250.00	10,189.87	12,397.28		138,335.36		4.64
2	3	3	#	Mantenimiento y Reparación Equipos de Comunicación	40,000.00	40,000.00		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	3	3	#	Mantenimiento y Reparación de Otros Equipos	50,000.00	43,120.00		6,880.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	3	5	0	Limpieza, Aseo y Fumigación	15,000.00	700		15,700.00						887.04	5,895.20				89.6		6,871.84	8.16	
2	4	0	0	Servicios Profesionales	2,715,000.00	1,577,062.00	0	0	1,137,938.00	956.5	111,953.40	17,305.48	13,000.00	17,560.00	13,875.00	26,000.00	144,442.50	15,500.00	13,000.00	203,000.00	561,340.00	1,137,932.88	5.12
2	4	3	0	Servicios Jurídicos	5,000.00	2,000.00		3,000.00	0	0	500	0											

2	6	2	#	Viajeros Al exterior	710,000.00	78,448.80			631,551.20	112,661.23	64,377.65	951.36	8,581.34	111,110.30	69,012.93	208,816.55	57,941.09	0.06							631,549.67	1.53
2	7	0	0	Impuestos, Derechos, Tasas y Gastos Judiciales	190,000.00	181,720.00	0	0	8,280.00	0	0	0	0	0	0	0	8,277.25	0	0	0	0	0	0	0	8,277.25	2.75
2	7	2	#	Tasas	190,000.00	181,720.00			8,280.00								8,277.25								8,277.25	2.75
2	9	0	0	Otros Servicios No Personales	455,000.00	14,860.00	0	0	440,140.00	30,770.00	32,356.00	31,970.00	31,970.00	39,113.63	57,890.96	48,860.20	32,893.00	50,447.40	34,093.00	0	49,736.48	440,100.67	39.33			
2	9	1	0	Ceremonial y Protocolo	130,000.00	14,760.00			115,240.00		386			7,143.63	25,920.96	15,690.20	16,354.40				49,736.48	115,231.67	8.33			
2	9	2	0	Servicios de Vigilancia	325,000.00	100			324,900.00	30,770.00	31,970.00	31,970.00	31,970.00	31,970.00	33,170.00	32,893.00	34,093.00	34,093.00						324,869.00	31	
3	0	0	0	MATERIALES Y SUMINISTROS	2,795,000.00	142,881.84	0	0	2,652,118.16	108,420.46	193,661.26	215,706.90	144,548.23	290,394.70	227,903.25	400,268.31	355,251.60	293,412.73	207,751.24	216,620.44	1,999.14				2,651,939.98	178.18
3	1	0	0	Alimentos, Productos Agropecuarios y Forestales	350,000.00	8,525.00	0	0	358,525.00	33,313.16	26,363.56	24,220.05	27,542.30	19,000.20	20,698.55	50,443.30	24,786.53	24,912.28	50,302.53	36,394.77	20,547.30	358,524.53	0.47			
3	1	1	0	Alimentos y Bebidas para Personas	350,000.00	8,525.00			358,525.00	33,313.16	26,363.56	24,220.05	27,542.30	19,000.20	20,698.55	50,443.30	24,786.53	24,912.28	50,302.53	36,394.77	20,547.30	358,524.53	0.47			
3	1	4	0	Productos Agroforestales	31,000.00	26,790.00	0	0	4,210.00	0	1,846.88	510	0	880	0	240	0	0	350	360	4,186.88	23.12				
3	1	4	#	Productos Forestales	6,000.00	5,290.00			710										350	360	710	0				
3	1	5	0	Madera, Corcho y sus Manufacturas	25,000.00	21,500.00			3,500.00		1,846.88	510		880			240				3,476.88	23.12				
3	2	0	0	Textiles y Vestuario	13,000.00	15,148.00	0	0	28,148.00	309	98.75	1,657.00	365	0	7,946.40	800	14,880.00	334.88	0	1,747.20	28,138.23	9.77				
3	2	1	0	Hilados y Telas	3,000.00	16,218.00			19,218.00	309	98.75	890	225		3,920.00		13,440.00	334.88			19,217.63	0.37				
3	2	3	0	Prendas de Vestir	10,000.00	1,070.00			8,930.00		767	140			4,026.40	800	1,440.00			1,747.20	8,920.60	9.4				
3	3	0	0	Productos de Papel y Cartón	455,800.00	85,508.00	0	0	541,308.00	38,109.32	40,383.12	77,992.46	6,563.95	46,668.36	14,085.26	51,030.28	54,991.24	4,422.35	73,840.66	70,769.40	62,433.52	541,289.92	18.08			
3	3	1	0	Papel de Escritorio	200,000.00	28,437.00			171,563.00		145.6	54,698.68			36,054.51	860.74	28,672.00	33,960.00	15,680.00	1,491.00	171,562.53	0.47				
3	3	2	0	Papel para Computacion	14,300.00	4,200.00			10,100.00									7,539.40	2,553.60		10,093.00	7				
3	3	3	0	Productos de Artes Gráficas	75,000.00	18,500.00			56,500.00	2,620.57	18,021.00	7,026.88	170.4	1,176.00	375	2,512.16	2,800.00	3,453.00	1,120.00	15,106.56	2,111.20	56,492.77	7.23			
3	3	4	0	Productos de Papel y Cartón	115,000.00	147,840.00			262,840.00	88.75	19,216.52	16,266.90	6,393.55	9,437.85	12,389.52	19,846.12	17,621.24	289.35	49,501.26	53,104.24	58,681.32	262,836.62	3.38			
3	3	5	0	Libros, Revistas y Periódicos	50,000.00	9,695.00			40,305.00	35,400.00	3,000.00				460		610	680	5	150	40,305.00	0				
3	3	7	0	Especies Timbradas y Valores	1,500.00	1,500.00			0												0	0				
3	4	0	0	Cueros, Pieles y sus Productos	65,000.00	7,420.00	0	0	57,580.00	0	2,324.00	100	0	24,213.41	44,737.49	0	13,796.16	0	0	0	57,578.74	1.26				
3	4	2	0	Artículos de Cuero	5,000.00	5,000.00			0												0	0				
3	4	4	0	Llantas y Cámaras de Aire	60,000.00	2,420.00			57,580.00		2,324.00	100		24,213.41	44,737.49		13,796.16				57,578.74	1.26				
3	5	0	0	Productos Químicos, Farmac. Combustibles y Lub.	62,500.00	20,633.00	0	0	41,867.00	0	1,418.28	3,991.48	1,672.50	16,395.66	424.87	285	420	7,409.59	0	289	9,547.35	41,853.73	13.27			
3	5	2	0	Productos Farmacéuticos y Medicinales	20,000.00	340			19,660.00			1,258.68	1,512.00	16,034.51			850				19,655.19	4.81				
3	5	4	0	Insecticidas, Fumigantes y Otros	2,500.00	4,510.00			7,010.00		655					420			5,927.04	7,002.04	7.96					
3	5	5	0	Tintas, Pinturas y Colorantes	40,000.00	24,803.00			15,197.00		763.28	2,732.80	160.5	361.15	424.87	285	6,559.59		289	3,620.31	15,196.50	0.5				
3	5	6	0	Combustibles y Lubricantes	1,040,000.00	360,857.77	0	0	679,142.23	21,698.08	60,277.70	43,495.79	61,742.08	48,159.55	47,383.42	103,861.07	60,517.80	65,986.85	56,190.40	59,919.36	49,895.65	679,127.75	14.48			
3	5	6	#	Gasolina	300,000.00	29,650.00			350	50	263.19								30		343.19	6.81				
3	5	6	#	Diesel	950,000.00	364,392.00			585,608.00	18,752.58	60,102.70	42,398.40	48,434.60	47,468.30	46,086.40	50,401.22	60,517.80	65,405.10	56,036.15	40,842.96	49,361.60	585,607.81	0.19			
3	5	6	#	Aceites y Grasas Lubricantes	25,000.00	28,067.23			53,067.23	905.2	336	134.4	130	807.92	46,119.60		537.6		4,089.41		53,060.13	7.1				
3	5	8	0	Productos de Material Plástico	35,000.00	5,117.00			40,117.00	1,990.30	175	498.2	13,173.08	561.25	489.1	7,340.25		44.15	154.25	15,186.99	504.05	40,116.62	0.38			
3	6	0	0	Productos Metálicos	27,500.00	4,015.00	0	0	31,515.00	2,350.19	3,534.16	5,474.98	2,845.03	1,430.74	1,857.44	1,249.92	2,315.00	2,234.92	2,026.96	3,341.93	2,828.60	31,489.87	25.13			
3	6	1	0	Productos Ferrosos	3,000.00	590			3,590.00			3,584.00									3,584.00	6				
3	6	2	0	Productos no Ferrosos	1,500.00	1,500.00			0												0	0				
3	6	3	0	Estructuras Metálicas Acabadas	5,000.00	4,120.00			880							875				875	5					
3	6	4	0	Herramientas Menores	5,000.00	2,850.00			2,150.00	52						305		1,786.96			2,143.96	6.04				
3	6	9	#	Accesorios de Metal	5,000.00	6,805.00			11,805.00	378	822.2	1,725.23	353.6	868.5	1,414.08	100	350	974	240	2,065.13	2,513.40	11,804.14	0.86			
3	6	9	#	Elementos de Ferrería	8,000.00	5,090.00			13,090.00	1,920.19	2,711.96	165.75	2,491.43	562.24	443.36	1,149.92	785	1,260.92		1,276.80	315.2	13,082.77	7.23			
3	7	0	0	Productos Minerales No Metálicos	32,500.00	27,306.00	0	0	5,194.00	1,523.20	0	331.12	1,680.00	0	0	0	95	270	0	1,292.48	0	5,191.80	2.2			
3	7	2	0	Productos de Vidrio	5,000.00	1,600.00			3,400.00		331.12	1,680.00					95			1,292.48		3,398.60	1.4			
3	7	3	0	Productos de Loza y Porcelana	12,000.00	11,730.00			270									270				270	0			
3	7	4	0	Productos de Cemento, Asbesto y Yeso	10,000.00	8,476.00			1,524.00	1,523.20												1,523.20	0.8			
3	7	5	0	Cemento, Cal y Yeso	5,500.00	5,500.00			0													0	0			
3	9	0	0	Otros Materiales y Suministros	717,700.00	186,928.93	0	0	904,628.93	11,117.51	57,414.81	57,934.02	42,137.37	133,646.78	98,716.22	185,452.34	224,882.19	173,296.74	25,055.81	44,263.50	149,358.76	904,558.53	70.4			
3	9	1	0	Elementos de Limpieza y Aseo Personal	130,000.00	48,728.00			178,728.00		15,661.57	7,620.35	1,315.05	63,867.30	18,738.10	28,101.29	1,651.15	597.7	4,727.61	26,854.37	9,593.34	178,727.83	0.17			
3	9	2	0	Utiles de Escritorio, Oficina y Enseñanza	150,000.00	64,280.00			85,740.00	130	518.2	1,880.59	7,489.96	1,510.00	15,871.17	8,514.01	27,863.16	170	1,624.80	5,960.26	14,202.66	85,734.81	5.19			
3	9	3	0	Utiles y Materiales Eléctricos	65,000.00	14,400.00			50,600.00	5,792.68	100.5	2,095.64	3,279.20	9,077.56	14,273.95	862.59	1,282.40	576.6	11,426.87	3,530.38	50,573.19	26.81				
3	9	4	0	Utensilios de Cocina y Comedor	10,000.00	6,550.00			16,550.00	21.3	208.95			64	6,609.45	44	32.1		9,452.40	22	85.9	16,540.10	9.9			
3	9	5	0	Instrumental Médico-Quirúrgico Menor y de Lab.	7,000.00	5,500.00			1,500.00	127.5				1,350.00								1,477.50	22.5			
3	9	6	0	Otros Repuestos y Accesorios Menores	355,700.00	215,810.93			571,510.93	10,860.01	35,421.06	48,123.63	31,236.72	63,576.28	48,419.94	134,519.09	196,198.37	171,246.64	8,674.40		176,771.04	571,505.10	5.83			
4	0	0	0	BIENES CAPITALIZABLES	100,000.00	359,000.00	0	0	459,000.00	1,390.00	61,978.27	1,299.20	0	9,272.99	43,990.00	27,522.33	120,950.38	65,504.27	6,522.00	37,415.01	63,178.67	439,023.12	19,976.88			
4	2	0	0	Maquinaria y Equipo	45,000.00	414,000.00	0	0	459,000.00	1,390.00	61,978.27	1,299.20	0	9,272.99	43,990.00	27,522.33	120,950.38	65,504.27	6,522.00	37,415.01	63,178.67	439,023.12	19,976.88			
4	2	1	#	Muebles Varios de Oficina	20,000.00	765			19,235.00		9,328.87										9,328.87	9,906.13				
4	2	1	#	Equipos Varios de Oficina	20,000.00	69,18																				

4	7	1	#	Construcciones y Mejoras Bienes en Dominio Privado	35,000.00	35,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
5	0	0	0	TRANSFERENCIAS Y DONACIONES	8,097,300.00	10,230.00	0	0	8,087,070.00	0	87,069.09	0	1,500,000.00	0	0	0	0	0	0	6,500,000.00	8,087,069.09	0.91	
				Transf. y Donaciones Corrientes Al																			
5	1	0	0	Sector Privado	2,000.00	2,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5	1	2	#	Becas	1,000.00	1,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5	1	2	#	Ayuda Social a Personas	1,000.00	1,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
				Transf. y Donaciones Corrientes Unid. Sec. Público	8,000,000.00	0	0	0	8,000,000.00	0	0	0	1,500,000.00	0	0	0	0	0	0	6,500,000.00	8,000,000.00	0	
5	2	4	#	Subsidios a Empresas Publicas no Financieras	8,000,000.00				8,000,000.00				1,500,000.00							6,500,000.00	8,000,000.00	0	
				Transf. y Donaciones De Capital Al Sector Privado	3,000.00	3,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5	4	1	#	Ayuda Social a Personas	3,000.00	3,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
				Transf. Y Donaciones De Capital Al Sector Externo	92,300.00	5,230.00	0	0	87,070.00	0	87,069.09	0	0	0	0	0	0	0	0	0	0	87,069.09	0.91
5	6	2	#	Transf. y Donac. a Organismos Inter. - Cuotas Ordinarias	92,300.00	5,230.00	0	0	87,070.00	0	87,069.09	0	0	0	0	0	0	0	0	0	0	87,069.09	0.91
5	6	2	#	Transf. y Donac. a Organismos Inter. - Cuotas Extraordinarias	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
T O T A L					161,738,500.00	10,220,612.04	0	0	172,003,070.04	11,670,517.15	11,593,984.94	11,193,233.05	12,954,731.49	11,423,507.06	17,338,382.92	11,235,102.07	12,728,343.31	10,699,913.03	14,627,984.12	15,839,294.42	30,677,776.79	171,982,770.35	20,299.69